

TOWN BUDGET

FOR 2023

**TOWN OF NICHOLS
IN
THE COUNTY OF TIOGA**

CERTIFICATION OF TOWN CLERK

I Karen Hall Town Clerk, Certify that the following is a true and correct copy of the 2023 Budget of the Town of Nichols as adopted by the Town Board on the 8th day of November 2022.



Signed

Karen Hall

Karen Hall

Dated November 8, 2022

**TOWN OF NICHOLS
TIOGA COUNTY
BUDGET - 2023**

	2023		2023		2023	
	2023	2023	2023	2023	TAX RATES	
	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES	ASSESSED VALUES/UNITS	
A	1,474,605	1,474,605	0	0	36,306,814	0.000000
B	235,529	235,529	0	0	31,238,957	0.000000
DA	985,645	485,555	500,090	0	36,306,814	0.000000
DB	579,011	321,011	0	258,000	31,238,957	8.258919
FX	249,800	249,800	0	0		0.000
SS	280,177	280,177	0	0		0.000
	<u>3,804,767</u>	<u>3,046,677</u>	<u>500,090</u>	<u>258,000</u>		

**TOWN OF NICHOLS
GENERAL FUND TOWNWIDE**

W/CHANGES

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
REVENUES:					
AA.1001.000	Property Taxes	9,310.00	0.00	0.00	0.00
AA.1081.000	Payment in Lieu of Taxes	73,245.00	100,948.00	78,800.00	78,800.00
AA.1090.000	Int. & Pen. Real Prop Taxes	5,802.00	5,792.00	6,000.00	6,000.00
AA.1255.000	Clerk Fees	1,191.00	805.00	1,000.00	1,000.00
AA.1270.000	Shared Services	0.00	0.00	0.00	0.00
AA.1289.000	Other General Dept. Income	0.00	0.00	0.00	0.00
AA.1550.000	Dog Control Fees	0.00	1,710.00	0.00	0.00
AA.1603.000	Registrar Fee	0.00	0.00	0.00	0.00
AA.2192.000	Cemetery Services	9,882.00	12,943.00	15,000.00	15,000.00
AA.2389.000	Ser vices Other Govt		40,000.00	0.00	0.00
AA.2401.000	Interest	1,385.00	992.00	500.00	500.00
AA.2410.000	Rental of Real Property	51,601.00	41,721.00	40,000.00	40,000.00
AA.2412.000	Rental of Real Property, Other Gov't	0.00	0.00	0.00	0.00
AA.2530.000	Games of Chance	0.00	0.00	0.00	0.00
AA.2544.000	Dog Licenses	2,024.00	8,375.00	2,500.00	2,500.00
AA.2545.000	Licenses, Other	0.00	No Acct	0.00	0.00
AA.2590.000	Permits Other	0.00	0.00	0.00	0.00
AA.2610.000	Fines & Forfeitures	129,969.00	94,162.00	60,000.00	35,000.00
AA.2611.000	Traffic Diversion Program (Dog)	0.00	0.00	0.00	0.00
AA.2612.000	Traffic Diversion Program	0.00	0.00	30,000.00	30,000.00
AA.2701.000	Refund of Prior Yr Expenditures	6,928.00	5,883.00	0.00	0.00
AA.2705.000	Gifts & Donations	0.00	1,140.00	0.00	0.00
AA.2709.000	Health Insurance		10,000.00	0.00	0.00
AA.2750.000	AIM Related Payments	17,688.00	17,688.00	0.00	0.00
AA.2770.000	Miscellaneous	9,312.00	3,266.00	0.00	0.00
AA.3001.000	Per Capita Aide	0.00	0.00	7,688.00	17,700.00
AA.3005.000	Mortgage Tax	33,185.00	35,641.00	10,000.00	20,000.00
AA.3016.000	Tioga Down GGR	935,402.00	1,534,286.00	1,200,000.00	1,228,105.00
AA.4089.000	Federal Aid	0.00	100,000.00	100,000.00	0.00
AA.4960.000	Fed Aid, Emergency Disaster Assistance	45,283.00	19,340.00	0.00	0.00
AA.5999.000	Unexpended Balance	0.00	0.00	667,000.00	0.00
TOTAL REVENUES:		1,322,897.00	1,993,921.00	2,245,236.00	1,474,605.00

APPROPRIATIONS:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 TENTATIVE
AA.1010.100	Town Board Services	28,000.00	28,000.00	28,000.00	28,000.00
AA.1010.400	Town Board Contractual	361.00	256.00	1,000.00	2,000.00
AA.1110.100	Justice Services	48,406.00	61,428.00	35,000.00	38,000.00
AA.1110.103	Municipal Court, Pers Serv, Clerk	0.00	0.00	35,000.00	53,040.00
AA.1110.400	Justice Contractual	15,622.00	6,912.00	10,000.00	5,000.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
AA.1220.100 Supervisor Services	36,999.00	48,224.00	25,000.00	25,000.00	25,000.00
AA.1220.102 Deputy Supervisor Services	0.00	0.00	5,000.00	5,000.00	5,000.00
AA.1220.103 Supervisor Bookkeeper, Services	0.00	0.00	21,000.00	21,000.00	21,000.00
AA.1220.104 Supervisor Bookkeeper, Series -Deputy	0.00	0.00	3,000.00	18,000.00	18,000.00
AA.1220.400 Supervisor Contractual	3,270.00	24,178.00	4,500.00	5,000.00	5,000.00
AA.1315.400 Comptroller Contractual	0.00	0.00	0.00	0.00	0.00
AA.1320.400 Ind Auditing Contractual	0.00	0.00	31,000.00	15,000.00	15,000.00
AA.1340.100 Budget Officer, Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.1355.100 Assessor Services	18,250.00	18,750.00	19,000.00	19,000.00	19,000.00
AA.1355.200 Assessment, Equip & Cap Outlay	0.00	0.00	500.00	0.00	0.00
AA.1355.400 Assessor Contractual	0.00	1,944.00	3,000.00	500.00	500.00
AA.1375.400 Credit Card Fees	67.00	No Acct	No Acct	0.00	0.00
AA.1410.100 Town Clerk Services	39,374.00	35,530.00	32,000.00	32,000.00	32,000.00
AA.1410.102 Clerks,pers Serv, Deputy	0.00	0.00	5,000.00	2,000.00	2,000.00
AA.1410.200 Clerk, Equip & Cap Outlay	0.00	0.00	0.00	0.00	0.00
AA.1410.400 Town Clerk Contractual	4,371.00	10,977.00	4,500.00	5,100.00	2,500.00
AA.1420.400 Attorney Contractual	14,296.00	13,609.00	30,000.00	30,000.00	30,000.00
AA.1440.400 Engineering Contractual	0.00	0.00	0.00	0.00	0.00
AA.1450.400 Election Contractual	0.00	0.00	0.00	0.00	0.00
AA.1620.100 Buildings, Services	58,035.00	81,177.00	46,000.00	46,000.00	46,000.00
AA.1620.102 Buildings, Services Assistant	0.00	111,698.00	35,000.00	55,000.00	55,000.00
AA.1620.200 Buildings Equip - Town Hall	151,217.00	0.00	25,000.00	10,000.00	10,000.00
AA.1620.400 Buildings Contractual - Electric	0.00	0.00	105,000.00	30,000.00	30,000.00
AA.1620.401 Buildings Contractual - Grounds	1.00	No Acct	No Acct	30,000.00	30,000.00
AA.1620.402 Buildings Contractual - Building Move	2.00	No Acct	No Acct	20,000.00	20,000.00
AA.1650.400 Central Comm System Contractual	0.00	0.00	0.00	0.00	0.00
AA.1670.400 Central Printing Contractual	2,027.00	3,953.00	7,500.00	2,000.00	2,000.00
AA.1910.400 Unallocated Insurance	0.00	42,725.00	35,000.00	45,000.00	45,000.00
AA.1920.400 Municipal Dues	321.00	1,098.00	3,000.00	1,000.00	1,000.00
AA.1950.400 Taxes & Assesses on Munic Prop, Contract	0.00	66.00	0.00	0.00	0.00
AA.1990.400 Contingency	0.00	0.00	16,600.00	100,000.00	103,099.00
AA.3310.400 Constable Contractual	0.00	0.00	0.00	1,000.00	1,000.00
AA.3510.400 Control of Animals, Services	9,000.00	10,425.00	9,000.00	9,000.00	9,000.00
AA.3510.102 Control of Animals, Enumeration	0.00	0.00	2,000.00	0.00	0.00
AA.3510.400 Control of Animals, Contractual	0.00	1,414.00	3,000.00	1,000.00	1,000.00
AA.3510.402 Control of Animal, Stray Haven	0.00	0.00	0.00	1,000.00	1,000.00
AA.3620.400 Safety Inspection, Contr Expend	1,075.00	1,035.00	2,000.00	1,000.00	1,000.00
AA.3989.400 Emergency Preparations, Contractual	0.00	0.00	0.00	6,000.00	6,000.00
AA.5010.100 Hwy Supt Services	48,407.00	63,303.00	57,000.00	57,000.00	57,000.00
AA.5010.400 Hwy Supt Contractual	952.00	3,010.00	2,800.00	7,000.00	7,000.00
AA.5132.400 Garage Contractual	48,156.00	12,812.00	40,000.00	20,000.00	20,000.00
AA.5182.400 Street Lighting Contractual	2,059.00	2,482.00	5,000.00	4,000.00	4,000.00
AA.6510.400 Veterans Contractual	0.00	800.00	800.00	800.00	800.00
AA.6772.400 Program for Aging, Contractual	0.00	0.00	2,000.00	0.00	2,000.00
AA.7310.400 Youth Program, Contractual	0.00	0.00	1,000.00	1,000.00	1,000.00
AA.7410.400 Library, Contractual	0.00	0.00	35,000.00	35,000.00	35,000.00
AA.7510.100 Historian Personal Services	0.00	0.00	1,000.00	500.00	1,000.00

AA.7510.400	Historian Contractual	0.00	16,385.00	7,100.00	4,500.00	4,500.00
AA.7510.402	Historian, Contractual Grant	0.00	0.00	0.00	0.00	0.00
AA.7520.400	Historical Property, Contractual	0.00	0.00	1,500.00	0.00	0.00
AA.7550.400	Celebrations Contractual	0.00	0.00	0.00	5,000.00	5,000.00
AA.7560.400	Kirby Band, Contractual	1,200.00	1,200.00	3,000.00	1,200.00	1,200.00
AA.8020.400	Planning, Contractual	0.00	1,245.00	1,000.00	0.00	0.00
AA.8025.400	REAP, Contractual	0.00	0.00	600.00	500.00	500.00
AA.8160.400	Refuse/Garbage, Contractual	825.00	18.00	10,000.00	2,000.00	2,000.00
AA.8810.400	Cemetery Contractual	206.00	0.00	20,000.00	0.00	0.00
AA.8989.400	Home and Community Services, Contr	0.00	0.00	17,000.00	0.00	0.00
AA.9010.800	State Retirement	19,903.00	21,820.00	30,000.00	25,000.00	25,143.00
AA.9030.800	Emp. Ben. Soc. Sec.	21,588.00	26,583.00	25,000.00	30,000.00	29,889.00
AA.9040.800	Workers Compensation, Empl Bnfts	11,317.00	9,763.00	18,000.00	2,000.00	11,120.00
AA.9050.800	Unemployment Ins, Empl Bnfts	5,171.00	0.00	3,000.00	4,000.00	4,000.00
AA.9055.800	Disability Insurance	0.00	0.00	0.00	0.00	0.00
AA.9060.800	Hospital & Medical Insurance	70,400.00	78,043.00	110,000.00	110,000.00	110,409.00
AA.9089.800	Other Employee Benefits, Empl Bnft	0.00	0.00	0.00	0.00	3,400.00
AA.9901.900	Interfund Transfer	730,000.00	1,230,000.00	700,000.00	454,050.00	485,505.00
AA.9950.900	Capital Reserve/Bldg	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		1,392,878.00	1,972,863.00	1,674,400.00	1,427,190.00	1,474,605.00

**TOWN OF NICHOLS
GENERAL FUND OUTSIDE VILLAGE**

W / CHANGES

REVENUES:
ACCT. #

BB.1001.000 Real Property Taxes
 BB.1081.000 Other Payments in Lieu of Taxes
 BB.1120.000 Sales Tax
 BB.1603.000 Vital Statistics Fees
 BB.2401.000 Interest & Earnings
 BB.2545.000 Other Licenses
 BB.2555.000 Building Permits
 BB.5031.000 Interfund Transfer
 BB.5999.000 Unexpended Balance

TOTAL REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
	4,575.00	4,625.00	0.00	0.00	0.00
	480.00	851.00	0.00	0.00	0.00
	0.00	233,951.00	0.00	10,500.00	230,029.00
	520.00	650.00	600.00	1,000.00	1,000.00
	0.00	0.00	25.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	1,307.00	5,102.00	3,000.00	4,500.00	4,500.00
	0.00	0.00	21,000.00	0.00	0.00
	0.00	0.00	0.00	16,000.00	16,000.00
	6,882.00	245,179.00	24,625.00	32,000.00	235,529.00

APPROPRIATIONS:

BB.3010.100 Code Enforcement, Pers Serv
 BB.3010.200 Code Enforcement, Equip & Cap
 BB.3010.400 Code Enforcement, Contractual
 BB.4020.100 Registrar Services
 BB.4020.400 Registrar Contractual
 BB.8010.100 Zoning, Pers Serv,
 BB.8010.400 Zoning Contractual
 BB.8020.400 Planning Contractual
 BB.9010.800 State Retirement
 BB.9030.800 Social Security
 BB.9040.800 Workers Compensation, Empl Bnfts
 BB.9089.800 Other Employee Benefits, Empl Bnft
 BB.9901.900 Interfund Transfer
 BB.9901.900 Reserves

TOTAL APPROPRIATIONS:

	15,250.00	16,660.00	16,000.00	33,000.00	33,000.00
	1,537.00	0.00	1,000.00	0.00	0.00
	0.00	0.00	3,000.00	10,000.00	10,000.00
	0.00	0.00	0.00	1,500.00	1,300.00
	550.00	0.00	1,500.00	500.00	500.00
	0.00	0.00	2,500.00	0.00	600.00
	0.00	0.00	500.00	0.00	500.00
	0.00	2,518.00	0.00	2,500.00	2,500.00
	1,571.00	2,938.00	0.00	0.00	334.00
	1,141.00	0.00	1,500.00	1,500.00	2,624.00
	0.00	200,000.00	0.00	0.00	975.00
	0.00	0.00	0.00	0.00	63,011.00
	0.00	0.00	0.00	0.00	120,185.00
	20,049.00	222,116.00	26,000.00	49,000.00	235,529.00

**TOWN OF NICHOLS
HIGHWAY FUND TOWNWIDE**

W/ CHANGES

REVENUES:
ACCT. #

DA.1001.000	Property Taxes
DA.2401.000	Interest
DA.2650.000	Sale of Excess Scrap & Materials
DA.2665.000	Sale of Equipment
DA.2770.000	Miscellaneous
DA.5031.000	Interfund Transfer
DA.5999.000	Unexpended Balance
TOTAL REVENUES:	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
	223,310.00	220,400.00	228,200.00	0.00	0.00
	19.00	1.00	50.00	50.00	50.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	4,692.00	0.00	0.00	0.00	0.00
	700,000.00	1,200,000.00	680,000.00	454,050.00	485,505.00
	0.00	0.00	0.00	0.00	500,090.00
	928,021.00	1,420,401.00	908,250.00	454,100.00	985,645.00

APPROPRIATIONS:

DA.5110.100	Maint of Streets, Services
DA.5110.400	Maint of Streets, Contractural
DA.5120.100	Bridges, Services
DA.5120.400	Bridges, Contractural
DA.5130.200	Machinery Equipment Purchase
DA.5130.400	Machinery Contractual
DA.5142.100	Snow Removal Town Services
DA.5142.400	Snow Removal, Contractural
DA.9010.800	State Retirement
DA.9030.800	Social Security
DA.9040.800	Workers Compensation
DA.9060.800	Hospital & Medical Insurance
DA.9089.800	Other Employee Benefits, Empl Bnft
DA.9950.900	Capital Reserve/Equip
TOTAL APPROPRIATIONS:	

	0.00	43,803.00	0.00	0.00	26,661.00
	375,013.00	671,844.00	500,000.00	0.00	500,000.00
	0.00	0.00	7,500.00	0.00	0.00
	5,899.00	0.00	5,000.00	0.00	0.00
	0.00	215,458.00	255,000.00	120,000.00	120,000.00
	67,090.00	44,262.00	75,000.00	90,000.00	90,000.00
	78,654.00	43,803.00	100,000.00	75,000.00	74,535.00
	24,342.00	105,284.00	125,000.00	125,000.00	125,000.00
	9,428.00	10,336.00	12,000.00	9,000.00	9,015.00
	6,327.00	7,053.00	6,500.00	6,500.00	8,524.00
	5,052.00	0.00	8,000.00	5,500.00	3,166.00
	36,655.00	40,634.00	50,000.00	22,000.00	26,694.00
	0.00	0.00	0.00	0.00	2,050.00
	0.00	0.00	0.00	0.00	
	608,460.00	1,182,477.00	1,144,000.00	453,000.00	985,645.00

**TOWN OF NICHOLS
HIGHWAY FUND OUTSIDE VILLAGE**

W / CHANGES

ACCT. #	REVENUES:	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
DB.1001.000	Property Taxes	0.00	0.00	1,975.00	200,000.00	258,000.00
DB.1120.000	Sales Tax	257,736.00	71,726.00	220,000.00	290,000.00	0.00
DB.2300.000	Transportation Svc, Other Gov't	0.00	0.00	0.00	0.00	0.00
DB.2401.000	Interest	0.00	32.00	25.00	0.00	0.00
DB.2650.000	Sales of Scrap & Excess Materials	0.00	234.00	0.00	0.00	0.00
DB.2770.000	Miscellaneous	0.00	708.00	0.00	0.00	0.00
DB.3501.000	CHIPS	135,929.00	248,808.00	195,000.00	258,000.00	258,000.00
DB.5031.000	Interfund Transfer	0.00	200,000.00	300,000.00	0.00	63,011.00
DB.5999.000	Unexpended Balance	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUES:	393,665.00	521,508.00	717,000.00	748,000.00	579,011.00

ACCT. #	APPROPRIATIONS:	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
DB.5110.100	General Repairs Services	94,385.00	105,484.00	200,000.00	165,000.00	121,652.00
DB.5110.400	General Repairs Contractual	58,973.00	0.00	180,000.00	300,000.00	150,000.00
DB.5112.200	Capital Outlay	142,943.00	278,026.00	195,000.00	258,000.00	258,000.00
DB.9010.800	State Retirement	21,474.00	23,543.00	27,000.00	17,000.00	9,015.00
DB.9030.800	Social Security	7,063.00	7,670.00	20,000.00	11,000.00	8,434.00
DB.9040.800	Workers Compensation	3,840.00	0.00	10,000.00	11,000.00	3,166.00
DB.9050.800	Unemployment Insurance		0.00	1,000.00	0.00	0.00
DA.9089.800	Other Employee Benefits, Empl Bnft		60,951.00	100,000.00	47,000.00	2,050.00
DB.9060.800	Hospital & Medical Insurance	54,982.00	475,674.00	733,000.00	809,000.00	26,694.00
	TOTAL APPROPRIATIONS:	383,660.00	475,674.00	733,000.00	809,000.00	579,011.00

**TOWN OF NICHOLS
WATER SPECIAL DISTRICT**

W/CHANGES

REVENUES:

ACCT. #

SW.2144.000 Water Service Charges

SW.2148.000 Penalties

SW.2401.000 Interest

SW.5999.000 Unexpended Balance

TOTAL REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
	224,803.00	319,719.00	212,000.00	250,000.00	249,800.00
	0.00	0.00	0.00	0.00	
	140.00	109.00	140.00	0.00	
	0.00	0.00	0.00		
	224,943.00	319,828.00	212,140.00	250,000.00	249,800.00

APPROPRIATIONS:

SW.8310.400 Water Director, Contractual

SW.8320.100 Source Supply Pwr & Pump, Svcs

SW.8320.102 Source Supply Pwr & Pump, Svcs

SW.8320.400 Source Supply Pwr & Pump, Contr

SW.9010.800 State Retirement, Empl Bnfts

SW.9030.800 Social Security, Empl Bnfts

SW.9060.800 Health Insurance, Empl Bnfts

SW.9040.800 Workers Compensation, Empl Bnfts

SW.9089.800 Other Employee Benefits, Empl Bnfts

SW.9950.900 Transfer to Capital

TOTAL APPROPRIATIONS:

	0.00	46,353.00	57,500.00	170,000.00	170,000.00
	26,200.00	31,190.00	31,000.00	0.00	30,500.00
	34,649.00	24,289.00	20,000.00	0.00	20,266.00
	0.00	0.00	0.00	1,000.00	2,718.00
	1,960.00	2,378.00	5,000.00	3,000.00	2,763.00
	12,829.00	14,222.00	35,000.00	15,000.00	15,216.00
	0.00	0.00	63,640.00	0.00	1,037.00
	75,638.00	118,432.00	212,140.00	189,000.00	249,800.00

**TOWN OF NICHOLS
SEWER SPECIAL DISTRICT**

w/CHANGES

SPECIAL DISTRICTS

REVENUES:

ACCT. #
 SS.2122.000 Sewer Charges
 SS.2148.000 Penalties
 SS.2401.000 Interest & Earnings
 SS.5999.000 Unexpended Balance
TOTAL REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 REQUESTED	2023 PRELIMINARY
	252,861.00	359,052.00	200,000.00	280,000.00	280,000.00
	0.00	0.00	0.00	0.00	
	221.00	177.00	200.00	150.00	177.00
	0.00	0.00	0.00	0.00	
TOTAL REVENUES:	253,082.00	359,229.00	200,200.00	280,150.00	280,177.00

APPROPRIATIONS:

SS.8110.100 Sewer Director, Services
 SS.8110.102 Sewer Director, Services - Deputy
 SS.8310.400 Sewer Director, Contractual
 SS.9010.800 State Retirement, Empl Bnfts
 SS.9030.800 Social Security, Empl Bnfts
 SS.9040.800 Workers Compensation, Empl Bnfts
 SS.9060.800 Health Insurance, Empl Bnfts
 SS.9089.800 Other Employee Benefits, Empl Bnft
 SS.9950.900 Transfer to Capital
TOTAL APPROPRIATIONS:

	26,200.00	31,190.00	31,000.00	30,500.00	30,500.00
	0.00	0.00	20,000.00	6,000.00	6,000.00
	52,696.00	No Acct	44,000.00	105,000.00	105,000.00
	0.00	0.00	0.00	1,000.00	2,718.00
	1,960.00	2,378.00	5,000.00	3,000.00	2,790.00
	12,829.00	14,222.00	35,000.00	15,000.00	1,037.00
	0.00	0.00	65,200.00	0.00	15,216.00
	0.00	0.00	135,000.00	0.00	200.00
TOTAL APPROPRIATIONS:	93,685.00	47,790.00	135,000.00	160,500.00	280,177.00

TOWN OF NICHOLS
 SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
 2023

Town Board (4) ea.	7,000.00	28,000.00
Justice (1)	19,000.00	19,000.00
Justice (2)	19,000.00	19,000.00
Supervisor		25,000.00
Town Clerk		32,000.00
Highway Superintendent		57,000.00

**TOWN OF NICHOLS
TAX CAP CALCULATION**

DESCRIPTION	2022	2023
TAX LEVY FOR PRIOR YEAR	220,400.00	230,175.00
TAX BASE GROWTH FACTOR	1.0018	1.0046
PRIOR YEAR PILOTS	220,796.72	231,233.81
	86,471.00	100,948.00
ALLOWABLE LEVY GROWTH FACTOR	307,267.72	332,181.81
	1.0200	1.0200
PROJECTED PILOTS	313,413.07	338,825.44
AVAILABLE CARRYOVER FROM PRIOR YEAR	(100,948.00)	(78,800.00)
ALLOWABLE TAX LEVY LIMIT	3,369.00	0.00
	215,834.07	260,025.44
TAXES PER BUDGET	222,375.00	258,000.00
Under/Over Tax Cap	(6,540.93)	2,025.44

**Nichols Joint Fire District
2023 Budget Summary**

Total Appropriations	\$ 493,405.45
Estimated Revenues	\$ 70.00
Estimated Prior Years Unexpended Bal	\$ -
Amount Raised by Real Property Tax	\$ 493,335.45

I Certify that the Estimates were approved by
Board of Fire Commissioners:

Jeffrey E. Pierson

September 27th, 2022

Date

Jeffrey E. Pierson

Filed with the Town November
Fire District Secretary

APPROPRIATIONS	Actual 2021 Expenditures	Budget 2022 Modified	Preliminary 2023 Estimate	Adopted 2023 Budget
Salary - Treasurer	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Salary - Other	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Elected Officer	0	\$ -	\$ -	
Other Personal Services	\$ -	\$ -	\$ -	\$ -
A3410.1 Total Personal Services	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A3410.2 Equipment	\$ 45,000.00	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00
A3410.4 Contractual Expenditures	\$ 193,300.00	\$ 153,313.00	\$ 183,550.00	\$ 183,550.00
A1930.4 Judgments and Claims	\$ -			
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation				
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical & Accident Insurance				
A9085.8 Supp Benefit Payments to Disa				
A9710.6 Redemption of Bonds	\$ 149,700.00	\$ 147,525.00	\$ 75,000.00	\$ 75,000.00
A97__6 Redemption of Notes	\$ 79,349.03	\$ 66,253.19	\$ 52,495.22	\$ 52,495.22
A9710.7 Interest on Bonds			\$ 70,275.00	\$ 70,725.00
A97 .7 Interest on Notes			\$ 11,635.23	\$ 11,635.23
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfert to Capital Fund	\$ 45,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Totals:	\$ 512,349.03	\$ 457,091.19	\$ 492,955.45	\$ 493,405.45

Nichols Joint Fire District
2023 Budget Summary

Total Appropriations	
Estimated Revenues	\$ 493,405.45
Estimated Prior Years Unexpended Bal	\$ 70.00
Amount Raised by Real Property Tax	\$ -
	\$ 493,335.45

I Certify that the Estimates were approved by
Board of Fire Commissioners:

Jeffrey E. Pierson

September 27th, 2022

Date

Jeffrey E. Pierson

Filed with the Town November
Fire District Secretary

APPROPRIATIONS	Actual 2021	Budget 2022	Preliminary	Adopted
	Expenditures	Modified	2023 Estimate	2023 Budget
Salary - Treasurer	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Salary - Other	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Elected Officer	0	\$ -	\$ -	
Other Personal Services	\$ -	\$ -	\$ -	\$ -
A3410.1 Total Personal Services	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

A3410.2 Equipment	\$ 45,000.00	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00
A3410.4 Contractual Expenditures	\$ 193,300.00	\$ 153,313.00	\$ 183,550.00	\$ 183,550.00
A1930.4 Judgments and Claims	\$ -			
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation				
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical & Accident Insurance				
A9085.8 Supp Benefit Payments to Disa				
A9710.6 Redemption of Bonds	\$ 149,700.00	\$ 147,525.00	\$ 75,000.00	\$ 75,000.00
A97__6 Redemption of Notes	\$ 79,349.03	\$ 66,253.19	\$ 52,495.22	\$ 52,495.22
A9710.7 Interest on Bonds			\$ 70,275.00	\$ 70,725.00
A97 .7 Interest on Notes			\$ 11,635.23	\$ 11,635.23
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfert to Capital Fund	\$ 45,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00

Totals:	\$ 512,349.03	\$ 457,091.19	\$ 492,955.45	\$ 493,405.45
----------------	----------------------	----------------------	----------------------	----------------------