

**TOWN BUDGET**

*ADOPTED*

FOR 2024

TOWN OF NICHOLS  
IN  
COUNTY OF TIOGA

CERTIFICATION OF TOWN CLERK

I, Marcy Hill, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of Nichols as adopted by the Town Board on the

7th Day of November, 2023.

Signed *Marcy Hill*  
Town Clerk

Dated *11/7/2023*

**TOWN OF NICHOLS  
TIOGA COUNTY  
BUDGET - 2024**

	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES		ASSESSED VALUES/UNITS		TAX RATES	
				2024	2023	2024	2023	2024	2023
A	1,485,099	1,485,099	0	0		37,516,801	36,306,814	0.000000	0.000000
B	258,998	258,998	23,469	0		32,332,419	31,238,957	0.000000	0.000000
DA	532,897	485,555	47,342	0		37,516,801	36,306,814	0.000000	0.000000
DB	655,265	397,265	0	258,000		32,332,419	31,238,957	7.979607	8.258919
FX	249,800	249,800	0	0					
SS	280,157	280,157	0	0					
L	55,000	165,000	0	0					
	<b>3,517,216</b>	<b>3,321,874</b>	<b>70,811</b>	<b>258,000</b>					

**TOWN OF NICHOLS  
GENERAL FUND TOWNWIDE**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
REVENUES:						
AA.1001.000	Property Taxes	9,310.00	0.00	150,497.00	150,497.00	150,497.00
AA.1081.000	Payment in Lieu of Taxes	100,867.00	126,069.56	78,800.00	6,000.00	6,000.00
AA.1090.000	Int. & Pen. Real Prop Taxes	5,792.00	5,432.08	6,000.00	1,000.00	1,000.00
AA.1255.000	Clerk Fees	805.00	620.54	1,000.00	0.00	0.00
AA.1550.000	Dog Control Fees	1,710.00	290.00	0.00	0.00	0.00
AA.1603.000	Registrar Fee	0.00	20.00	0.00	0.00	0.00
AA.2192.000	Cemetery Services	12,943.00	31,735.00	15,000.00	15,000.00	15,000.00
AA.2401.000	Interest	992.00	849.97	500.00	0.00	0.00
AA.2410.000	Rental of Real Property	41,721.00	41,244.50	40,000.00	70,788.00	70,788.00
AA.2412.000	Rental of Real Property, Other Gov't	0.00	0.00	0.00	0.00	0.00
AA.2544.000	Dog Licenses	8,375.00	8,773.50	2,500.00	2,500.00	2,500.00
AA.2590.000	Permits Other	0.00	205.00	0.00	0.00	0.00
AA.2610.000	Fines & Forfeitures	94,162.00	38,354.50	35,000.00	35,000.00	35,000.00
AA.2612.000	Traffic Diversion Program	0.00	49,650.00	30,000.00	30,000.00	30,000.00
AA.2701.000	Refund of Prior Yr Expenditures	5,883.00	0.00	0.00	0.00	0.00
AA.2705.000	Gifts & Donations	1,140.00	0.00	0.00	0.00	0.00
AA.2750.000	AIM Related Payments	17,688.00	0.00	0.00	0.00	0.00
AA.2770.000	Miscellaneous	3,266.00	5,745.69	0.00	0.00	0.00
AA.3001.000	Per Capita Aide	0.00	17,688.00	17,700.00	17,700.00	17,700.00
AA.3005.000	Mortgage Tax	35,641.00	31,860.24	20,000.00	20,000.00	20,000.00
AA.3016.000	Tioga Down GGR	1,534,286.00	1,710,809.09	1,228,105.00	1,136,614.00	1,136,614.00
AA.4089.000	Federal Aid	100,000.00	99,999.69	0.00	0.00	0.00
AA.4960.000	Fed Aid, Emergency Disaster Assistance	19,340.00	0.00	0.00	0.00	0.00
AA.5999.000	Unexpended Balance	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES:</b>	<b>1,993,921.00</b>	<b>2,169,347.36</b>	<b>1,474,605.00</b>	<b>1,485,099.00</b>	<b>1,485,099.00</b>	<b>1,485,099.00</b>

**APPROPRIATIONS:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
AA.1010.100	Town Board Services	28,000.00	25,666.52	28,000.00	28,000.00	28,000.00
AA.1010.400	Town Board Contr	256.00	1,600.96	2,000.00	2,000.00	2,000.00
AA.1110.100	Justice Services	61,428.00	34,035.75	38,000.00	39,140.00	39,140.00
AA.1110.102	Municipal Court, Pers Serv, Clerk	0.00	39,160.14	53,040.00	57,718.00	57,718.00
AA.1110.400	Justice Contr	6,912.00	9,163.19	5,000.00	15,000.00	15,000.00
AA.1220.100	Supervisor Services	48,224.00	30,000.00	25,000.00	25,000.00	25,000.00
AA.1220.102	Deputy Supervisor Services	0.00	0.00	5,000.00	5,000.00	5,000.00
AA.1220.103	Supervisor Confidential Secretary	0.00	20,999.94	21,000.00	12,000.00	12,000.00
AA.1220.104	Supervisor - Other	0.00	0.00	18,000.00	0.00	0.00
AA.1220.400	Supervisor Contr	24,178.00	3,613.72	5,000.00	12,000.00	12,000.00

**TOWN OF NICHOLS  
GENERAL FUND TOWNWIDE**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
AA.1315.400	Comptroller Contr	0.00	0.00	0.00	0.00	0.00
AA.1320.400	Ind Auditing Contr	0.00	44,065.85	15,000.00	15,000.00	15,000.00
AA.1340.100	Budget Officer, Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.1355.100	Assessor Services	18,750.00	18,999.96	19,000.00	19,570.00	19,570.00
AA.1355.400	Assessor Contr	1,944.00	1,619.09	500.00	2,000.00	2,000.00
AA.1410.100	Town Clerk Services	35,530.00	32,000.02	32,000.00	27,300.00	27,300.00
AA.1410.102	Clerk, Jerry Serv, Deputy	0.00	4,589.54	2,000.00	21,500.00	21,500.00
AA.1410.400	Town Clerk Contr	10,977.00	3,818.66	2,500.00	5,000.00	5,000.00
AA.1420.400	Attorney Contr	13,609.00	25,043.52	30,000.00	30,000.00	30,000.00
AA.1440.400	Engineering Contr	0.00	0.00	0.00	0.00	0.00
AA.1620.100	Buildings, Services	81,177.00	95,678.76	46,000.00	47,000.00	47,000.00
AA.1620.102	Buildings, Services Assistant	111,698.00	0.00	55,000.00	41,035.00	41,035.00
AA.1620.200	Buildings Equip - Town Hall	0.00	0.00	10,000.00	25,000.00	25,000.00
AA.1620.400	Buildings Contractural - Electric	0.00	155,464.44	30,000.00	125,000.00	125,000.00
AA.1620.401	Buildings Contractural - Grounds	0.00	0.00	30,000.00	30,000.00	30,000.00
AA.1620.402	Buildings Contractural - Building Move	No Acct	0.00	20,000.00	0.00	0.00
AA.1650.400	Central Comm System Contr	0.00	0.00	0.00	0.00	0.00
AA.1670.400	Central Printing Contr	3,953.00	9,755.17	2,000.00	5,000.00	5,000.00
AA.1910.400	Unallocated Insurance	42,725.00	58.29	45,000.00	45,000.00	45,000.00
AA.1920.400	Municipal Dues	1,098.00	1,970.00	1,000.00	1,000.00	1,000.00
AA.1950.400	Taxes & Assesses on Munic Prop, Contra	66.00	0.00	0.00	0.00	0.00
AA.1990.400	Contingency	0.00	0.00	103,099.00	37,296.00	37,296.00
AA.3310.400	Constable Contr	0.00	648.80	1,000.00	0.00	0.00
AA.3510.100	Control of Animals, Services	10,425.00	9,025.45	9,000.00	0.00	0.00
AA.3510.102	Control of Animals, Enumeration	0.00	0.00	0.00	0.00	0.00
AA.3510.400	Control of Animal, Stray Haven	1,414.00	2,213.94	1,000.00	9,000.00	9,000.00
AA.3510.402	Safety Inspection, Contr Expend	0.00	0.00	1,000.00	0.00	0.00
AA.3620.400	Emergency Preparations, Contr	1,035.00	2,134.08	1,000.00	1,000.00	1,000.00
AA.3989.400	Hwy Supt Services	0.00	0.00	6,000.00	6,000.00	6,000.00
AA.5010.100	Hwy Supt Contr	63,303.00	57,550.06	57,000.00	57,000.00	57,000.00
AA.5010.400	Garage Contr	3,010.00	3,054.97	7,000.00	5,000.00	5,000.00
AA.5132.400	Street Lighting Contr	12,812.00	32,336.33	20,000.00	30,000.00	30,000.00
AA.5182.400	Veterans Contr	2,482.00	5,143.97	4,000.00	4,000.00	4,000.00
AA.6510.400	Program for Aging, Contr	800.00	800.00	800.00	0.00	0.00
AA.6772.400	Youth Program, Contr	0.00	0.00	2,000.00	0.00	0.00
AA.7310.400	Library, Contr	0.00	1,000.00	1,000.00	1,000.00	1,000.00
AA.7410.400	Historian Personal Services	0.00	0.00	35,000.00	40,000.00	40,000.00
AA.7510.100	Historian Contractual	0.00	1,000.00	1,000.00	1,000.00	1,000.00
AA.7510.400	Celebrations Contr	16,385.00	3,184.66	4,500.00	4,500.00	4,500.00
AA.7550.400	Kirby Band, Contr	0.00	0.00	5,000.00	0.00	0.00
AA.7560.400	Planning, Contr	0.00	0.00	1,200.00	1,200.00	1,200.00
AA.8020.400	REAP, Contr	1,200.00	1,200.00	0.00	1,200.00	1,200.00
AA.8025.400	Refuse/Garbage, Contr	1,245.00	495.00	500.00	500.00	500.00
AA.8160.400	Cemetery Contr	0.00	2,119.22	2,000.00	2,000.00	2,000.00
AA.8810.400	Home and Community Services, Contr	18.00	0.00	0.00	500.00	500.00
AA.8989.400	State Retirement	0.00	278,693.63	0.00	0.00	0.00
AA.9010.800		21,820.00	24,434.14	25,143.00	25,143.00	25,143.00

**TOWN OF NICHOLS  
GENERAL FUND TOWNWIDE**

AA.9030.800 Emp. Ben. Soc. Sec.  
 AA.9040.800 Workers Compensation, Empl Bnfts  
 AA.9050.800 Unemployment Ins, Empl Bnfts  
 AA.9055.800 Disability Insurance  
 AA.9060.800 Hospital & Medical Insurance  
 AA.9089.800 Other Employee Benefits, Empl Bnft  
 AA.9901.900 Interfund Transfer  
 AA.9950.900 Capital Reserve/Blde  
**TOTAL APPROPRIATIONS:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	26,583.00	27,137.15	29,889.00	28,509.00	28,509.00	28,509.00
	9,763.00	2,000.00	11,120.00	10,438.00	10,438.00	10,438.00
	0.00	2,724.11	4,000.00	10,000.00	10,000.00	10,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	78,043.00	111,454.79	110,409.00	84,245.00	84,245.00	84,245.00
	0.00	0.00	3,400.00	3,000.00	3,000.00	3,000.00
	1,230,000.00	732,456.69	485,505.00	485,505.00	485,505.00	485,505.00
	0.00	0.00	0.00	0.00	0.00	0.00
	1,972,863.00	1,860,110.51	1,474,605.00	1,485,099.00	1,485,099.00	1,485,099.00

**TOWN OF NICHOLS  
GENERAL FUND OUTSIDE VILLAGE**

REVENUES:  
ACCT. #

BB.1001.000 Real Property Taxes  
BB.1081.000 Other Payments in Lieu of Taxes  
BB.1120.000 Sales Tax  
BB.1603.000 Vital Statistics Fees  
BB.2401.000 Interest & Earnings  
BB.2545.000 Other Licenses  
BB.2555.000 Building Permits  
BB.5031.000 Interfund Transfer  
BB.5999.000 Unexpended Balance

**TOTAL REVENUES:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	4,625.00	0.00	0.00	0.00	0.00	0.00
	851.00	0.00	0.00	0.00	0.00	0.00
	233,951.00	0.00	230,029.00	230,029.00	230,029.00	230,029.00
	650.00	2,290.72	1,000.00	1,000.00	1,000.00	1,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	5,102.00	8,440.00	4,500.00	4,500.00	4,500.00	4,500.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	23,469.00	23,469.00	23,469.00
	245,179.00	10,730.72	235,529.00	258,998.00	258,998.00	258,998.00

APPROPRIATIONS:

BB.3010.100 Code Enforcement, Pers Serv  
BB.3010.200 Code Enforcement, Equip & Cap  
BB.3010.400 Code Enforcement, Contr  
BB.4020.100 Registrar Services  
BB.4020.400 Registrar Contr  
BB.8010.100 Zoning, Pers Serv,  
BB.8010.400 Zoning Contr  
BB.8020.400 Planning Contr  
BB.9010.800 State Retirement  
BB.9030.800 Social Security  
BB.9040.800 Workers Compensation, Empl Bnfts  
BB.9089.800 Other Employee Benefits, Empl Bnft  
BB.9901.900 Interfund Transfer  
BB.9901.900 Reserves

**TOTAL APPROPRIATIONS:**

	16,660.00	14,550.00	33,000.00	20,000.00	20,000.00	20,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	7,818.15	10,000.00	3,000.00	3,000.00	3,000.00
	0.00	1,790.00	1,300.00	1,400.00	1,400.00	1,400.00
	0.00	0.00	500.00	500.00	500.00	500.00
	0.00	0.00	600.00	0.00	0.00	0.00
	0.00	0.00	500.00	2,000.00	2,000.00	2,000.00
	2,518.00	2,296.25	2,500.00	2,500.00	2,500.00	2,500.00
	2,938.00	439.28	334.00	334.00	334.00	334.00
	0.00	1,237.64	2,624.00	1,637.00	1,637.00	1,637.00
			975.00	598.00	598.00	598.00
			0.00	600.00	600.00	600.00
	200,000.00	0.00	63,011.00	155,788.00	155,788.00	155,788.00
			120,185.00	70,641.00	70,641.00	70,641.00
	222,116.00	28,131.32	235,529.00	258,998.00	258,998.00	258,998.00

**TOWN OF NICHOLS  
HIGHWAY FUND TOWNWIDE**

REVENUES:  
ACCT. #

DA.1001.000	Property Taxes
DA.2401.000	Interest
DA.2650.000	Sale of Excess Scrap & Materials
DA.2665.000	Sale of Equipment
DA.2770.000	Miscellaneous
DA.5031.000	Interfund Transfer
DA.5999.000	Unexpended Balance

**TOTAL REVENUES:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	220,400.00	228,200.00	0.00	0.00	0.00	0.00
	1.00	103.00	50.00	50.00	50.00	50.00
	0.00	759.72	0.00	0.00	0.00	0.00
	0.00	8,320.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	1,200,000.00	697,456.69	485,505.00	485,505.00	485,505.00	485,505.00
	0.00	0.00	500,090.00	47,342.00	47,342.00	47,342.00
	1,420,401.00	934,839.41	985,645.00	532,897.00	532,897.00	532,897.00

APPROPRIATIONS:

DA.5110.100	Maint of Streets, Services
DA.5110.400	Maint of Streets, Contractural
DA.5120.100	Bridges, Services
DA.5120.400	Bridges, Contractural
DA.5130.200	Machinery Equipment Purchase
DA.5130.400	Machinery Contractual
DA.5142.100	Snow Removal Town Services
DA.5142.400	Snow Removal, Contractural
DA.9010.800	State Retirement
DA.9030.800	Social Security
DA.9040.800	Workers Compensation
DA.9060.800	Hospital & Medical Insurance
DA.9089.800	Other Employee Benefits, Empl Bnft
DA.9950.900	Capital Reserve/Equip

**TOTAL APPROPRIATIONS:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	43,803.00	0.00	26,661.00	43,772.00	43,772.00	43,772.00
	671,844.00	688,287.46	500,000.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1,175.00	0.00	0.00	0.00	0.00
	215,458.00	297,453.73	120,000.00	120,000.00	120,000.00	120,000.00
	44,262.00	105,232.96	90,000.00	90,000.00	90,000.00	90,000.00
	43,803.00	78,375.28	74,535.00	90,280.00	90,280.00	90,280.00
	105,284.00	131,443.26	125,000.00	125,000.00	125,000.00	125,000.00
	10,336.00	9,396.90	9,015.00	9,015.00	9,015.00	9,015.00
	7,053.00	5,528.22	8,524.00	10,464.00	10,464.00	10,464.00
	0.00	0.00	3,166.00	3,825.00	3,825.00	3,825.00
	40,634.00	21,042.09	26,694.00	38,291.00	38,291.00	38,291.00
	0.00	0.00	2,050.00	2,250.00	2,250.00	2,250.00
	0.00	0.00	0.00	0.00	0.00	0.00
	1,182,477.00	1,337,934.90	985,645.00	532,897.00	532,897.00	532,897.00

**TOWN OF NICHOLS  
HIGHWAY FUND OUTSIDE VILLAGE**

**REVENUES:**

ACCT. #  
 DB.1001.000 Property Taxes  
 DB.1120.000 Sales Tax  
 DB.2300.000 Transportation Svc, Other Gov't  
 DB.2401.000 Interest  
 DB.2650.000 Sales of Scrap & Excess Materials  
 DB.2770.000 Miscellaneous  
 DB.3501.000 CHIPS  
 DB.5031.000 Interfund Transfer  
 DB.5999.000 Unexpended Balance  
**TOTAL REVENUES:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	0.00	1,975.00	258,000.00	258,000.00	258,000.00	258,000.00
	71,726.00	335,835.19	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	32.00	12.58	0.00	0.00	0.00	0.00
	234.00	0.00	0.00	0.00	0.00	0.00
	708.00	814.38	0.00	244,181.00	244,181.00	244,181.00
	248,808.00	272,108.00	258,000.00	153,084.00	153,084.00	153,084.00
	200,000.00	0.00	63,011.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	<b>521,508.00</b>	<b>610,745.15</b>	<b>579,011.00</b>	<b>655,265.00</b>	<b>655,265.00</b>	<b>655,265.00</b>

**APPROPRIATIONS:**

DB.5110.100 General Repairs Services  
 DB.5110.400 General Repairs Contractual  
 DB.5112.200 Capital Outlay  
 DB.9010.800 State Retirement  
 DB.9030.800 Social Security  
 DB.9040.800 Workers Compensation  
 DB.9050.800 Unemployment Insurance  
 DA.9089.800 Other Employee Benefits, Empl Bnft  
 DB.9060.800 Hospital & Medical Insurance  
**TOTAL APPROPRIATIONS:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	105,484.00	128,775.40	121,652.00	139,523.00	139,523.00	139,523.00
	0.00	0.00	150,000.00	180,000.00	180,000.00	180,000.00
	278,026.00	284,463.12	258,000.00	271,897.00	271,897.00	271,897.00
	23,543.00	12,764.68	9,015.00	9,015.00	9,015.00	9,015.00
	7,670.00	9,048.93	8,434.00	10,464.00	10,464.00	10,464.00
	0.00	0.00	3,166.00	3,825.00	3,825.00	3,825.00
	0.00	0.00	0.00	0.00	0.00	0.00
	60,951.00	40,948.72	2,050.00	2,250.00	2,250.00	2,250.00
	475,674.00	476,000.85	579,011.00	655,265.00	655,265.00	655,265.00

**TOWN OF NICHOLS  
WATER SPECIAL DISTRICT**

**REVENUES:**  
**ACCT. #**  
 SW.2144.000 Water Service Charges  
 SW.2148.000 Penalties  
 SW.2401.000 Interest  
 SW.5999.000 Unexpended Balance  
**TOTAL REVENUES:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	319,719.00	309,102.59	249,800.00	249,800.00	249,800.00	249,800.00
	0.00	0.00	0.00			
	109.00	50.79	0.00			
	0.00	0.00	0.00			
<b>TOTAL REVENUES:</b>	<b>319,828.00</b>	<b>309,153.38</b>	<b>249,800.00</b>	<b>249,800.00</b>	<b>249,800.00</b>	<b>249,800.00</b>

**APPROPRIATIONS:**  
 SW.8310.400 Water Director, Contractual  
 SW.8320.100 Source Supply Pwr & Pump, Svcs  
 SW.8320.102 Source Supply Pwr & Pump, Svcs  
 SW.8320.400 Source Supply Pwr & Pump, Contr  
 SW.9010.800 State Retirement. Empl Bnfts  
 SW.9030.800 Social Security, Empl Bnfts  
 SW.9060.800 Health Insurance, Empl Bnfts  
 SW.9040.800 Workers Compensation, Empl Bnfts  
 SW.9089.800 Other Employee Benefits, Empl Bnft  
 SW.9950.900 Transfer to Capital  
**TOTAL APPROPRIATIONS:**

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
	46,353.00	45,441.23	170,000.00	170,051.00	170,051.00	170,051.00
	31,190.00	0.00	30,500.00	31,415.00	31,415.00	31,415.00
			6,000.00	1,000.00	1,000.00	1,000.00
	24,289.00	0.00	20,266.00	0.00	0.00	0.00
	0.00	0.00	2,718.00	2,718.00	2,718.00	2,718.00
	2,378.00	2,299.62	2,763.00	2,480.00	2,480.00	2,480.00
	14,222.00	14,443.32	15,216.00	0.00	0.00	0.00
			1,037.00	906.00	906.00	906.00
			1,300.00	1,100.00	1,100.00	1,100.00
	0.00	0.00		40,130.00	40,130.00	40,130.00
<b>TOTAL APPROPRIATIONS:</b>	<b>118,432.00</b>	<b>62,184.17</b>	<b>249,800.00</b>	<b>249,800.00</b>	<b>249,800.00</b>	<b>249,800.00</b>

**TOWN OF NICHOLS  
SEWER SPECIAL DISTRICT**

**SPECIAL DISTRICTS**

**REVENUES:**

ACCT. #	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
SS.2122.000 Sewer Charges	359,052.00	347,349.30	280,000.00	280,000.00	280,000.00	280,000.00
SS.2148.000 Penalties	0.00	0.00	0.00	0.00	0.00	0.00
SS.2401.000 Interest & Earnings	177.00	108.64	177.00	157.00	157.00	157.00
SS.5999.000 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES:</b>	<b>359,229.00</b>	<b>347,457.94</b>	<b>280,177.00</b>	<b>280,157.00</b>	<b>280,157.00</b>	<b>280,157.00</b>

**APPROPRIATIONS:**

SS.8110.100 Sewer Director, Services	31,190.00	34,639.60	30,500.00	31,415.00	31,415.00	31,415.00
SS.8110.102 Sewer Director, Services - Deputy	0.00	0.00	6,000.00	1,000.00	1,000.00	1,000.00
SS.8310.400 Sewer Director, Contractual	No Acct	124,946.27	105,000.00	105,000.00	105,000.00	105,000.00
SS.9010.800 State Retirement, Empl Bnfts	0.00	0.00	2,718.23	2,718.00	2,718.00	2,718.00
SS.9030.800 Social Security, Empl Bnfts	2,378.00	2,420.81	2,790.00	2,480.00	2,480.00	2,480.00
SS.9040.800 Workers Compensation, Empl Bnfts			1,037.00	906.00	906.00	906.00
SS.9060.800 Health Insurance, Empl Bnfts	14,222.00	14,445.78	15,216.00	0.00	0.00	0.00
SS.9089.800 Other Employee Benefits, Empl Bnft			200.00	0.00	0.00	0.00
SS.9950.900 Transfer to Capital	0.00	0.00	116,716.00	136,638.00	136,638.00	136,638.00
<b>TOTAL APPROPRIATIONS:</b>	<b>47,790.00</b>	<b>176,452.46</b>	<b>280,177.23</b>	<b>280,157.00</b>	<b>280,157.00</b>	<b>280,157.00</b>

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
SS.8110.100 Sewer Director, Services	31,190.00	34,639.60	30,500.00	31,415.00	31,415.00	31,415.00
SS.8110.102 Sewer Director, Services - Deputy	0.00	0.00	6,000.00	1,000.00	1,000.00	1,000.00
SS.8310.400 Sewer Director, Contractual	No Acct	124,946.27	105,000.00	105,000.00	105,000.00	105,000.00
SS.9010.800 State Retirement, Empl Bnfts	0.00	0.00	2,718.23	2,718.00	2,718.00	2,718.00
SS.9030.800 Social Security, Empl Bnfts	2,378.00	2,420.81	2,790.00	2,480.00	2,480.00	2,480.00
SS.9040.800 Workers Compensation, Empl Bnfts			1,037.00	906.00	906.00	906.00
SS.9060.800 Health Insurance, Empl Bnfts	14,222.00	14,445.78	15,216.00	0.00	0.00	0.00
SS.9089.800 Other Employee Benefits, Empl Bnft			200.00	0.00	0.00	0.00
SS.9950.900 Transfer to Capital	0.00	0.00	116,716.00	136,638.00	136,638.00	136,638.00
<b>TOTAL APPROPRIATIONS:</b>	<b>47,790.00</b>	<b>176,452.46</b>	<b>280,177.23</b>	<b>280,157.00</b>	<b>280,157.00</b>	<b>280,157.00</b>

**TOWN OF NICHOLS  
LIBRARY SPECIAL DISTRICT**

**SPECIAL DISTRICTS**

**REVENUES:**

ACCT. #	2020 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
LL.2082.00C Library Charges	124.00	0.00	0.00	47,000.00	47,000.00	47,000.00
LL.2360.00C Library Services, Other Governments	8,612.00	8,000.00	47,000.00		0.00	0.00
LL.2401.00C Interest & Earnings	239.00	5.93	100.00		0.00	0.00
LL.2701.00C Refunds of Prior Years Exp	1,685.00	0.00	0.00		0.00	0.00
LL.2705.00C Donations	1,212.00	2,386.02	3,500.00	1,000.00	1,000.00	1,000.00
LL.2760.00C Library System Grant	5,106.00	2,000.00	7,000.00	7,000.00	7,000.00	7,000.00
LL.2770.00C Misc Revenue	0.00	8,619.00	0.00		0.00	0.00
LL.5031.00C Interfund Transfer	30,000.00	35,000.00	0.00		0.00	0.00
LL.5999.00C Unexpended Balance	0.00	0.00	4,000.00		0.00	0.00
<b>TOTAL REVENUES:</b>	<b>46,978.00</b>	<b>56,010.95</b>	<b>61,600.00</b>	<b>165,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>

**APPROPRIATIONS:**

LL.1620.40C Building, Contractual	0.00	4,638.84	7,400.00	7,000.00	7,000.00	7,000.00
LL.7410.10C Library, Pers Serv	15,706.00	20,782.60	19,000.00	26,000.00	26,000.00	26,000.00
LL.7410.40C Library, Contr Expnd	25,765.00	20,051.23	26,200.00	19,500.00	19,500.00	19,500.00
LL.9030.80C Social Security, Empl Bnfts	1,175.00	1,589.88	1,000.00	2,500.00	2,500.00	2,500.00
<b>TOTAL APPROPRIATIONS:</b>	<b>42,646.00</b>	<b>47,062.55</b>	<b>53,600.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>

**TOWN OF NICHOLS  
 SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
 2024**

Town Board (4) ea.	7,000.00	28,000.00
Justice (1)	19,570.00	19,570.00
Justice (2)	19,570.00	19,570.00
Supervisor		25,000.00
Town Clerk		27,300.00
Highway Superintendent		57,000.00

**TOWN OF NICHOLS  
TAX CAP CALCULATION**

<b>DESCRIPTION</b>	<b>2023</b>	<b>2024</b>
TAX LEVY FOR PRIOR YEAR	230,175.00	258,000.00
TAX BASE GROWTH FACTOR	1.0046	1.0033
	231,233.81	258,851.40
PRIOR YEAR PILOTS	100,948.00	78,800.00
	332,181.81	337,651.40
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	338,825.44	344,404.43
PROJECTED PILOTS	(78,800.00)	(150,497.00)
AVAILABLE CARRYOVER FROM PRIOR YEAR	0.00	2,025.00
ALLOWABLE TAX LEVY LIMIT	260,025.44	195,932.43
TAXES PER BUDGET	258,000.00	258,000.00
Under/(Over) Tax Cap	2,025.44	(62,067.57)

